

TOWN OF ENFIELD

ANNUAL BUDGET PERSONNEL DETAIL

82

Function: Social Services Fund
 Dept/Agency: Social Services

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

4100 Social Services Administration

Director of Social Services	1.00	72,100	1.00	72,100		
Secretary III	1.00	34,916	1.00	35,614		
Total	2.00	107,016	2.00	107,714	-	-

4120 Dial-A-Ride

Dial-A-Ride Coordinator	1.00	35,347	1.00	35,347		
Drivers - Full-time	4.00	90,327	4.00	93,821		
Drivers - Part-time		17,378		37,820		
Substitutes		14,000		15,240		
Total	5.00	157,052	5.00	182,228	-	-

4130 Congregate Living

Asst. Project Director Part-time	0.71	23,231	0.71	20,104		
Site Manager Part-time	0.57	16,100	0.57	16,100		
Meal Provider Part-time	0.25	3,535	0.25	644		
Cook Part-time	0.29	7,660	0.29	7,660		
Dietician Consultant Part-time	0.08	3,172	0.08	3,172		
Substitutes		3,000		2,000		
Total	1.90	56,698	1.90	49,680	-	-

4310 Adult Day Care

Adult Day Care Director	1.00	54,351	1.00	55,438		
Health Aide II	4.00	107,943	4.00	110,102		
Therapeutic Rec. Director	1.00	30,419	1.00	30,419		
Registered Nurse	0.71	27,534	0.71	27,534		
Health Aide I Substitutes		8,000		8,000		
Clerk Typist	0.56	13,260	0.56	24,259		
Clerk Typist	0.44	10,182	0.44	4,326		
Registered Nurse Substitute		4,200				
Total	7.71	255,889	7.71	260,078	-	-

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4320 Child Day Care

Executive Director	1.00	55,489	1.00	56,599		
Deputy Director	1.00	42,948	1.00	49,623		
Secretary I	2.00	47,566	2.00	48,517		
Cook 40 Hours	1.00	32,303	1.00	32,303		
Head Teacher	4.00	151,743	4.00	158,075		
Teacher	12.00	395,260	12.00	403,165		
Teacher Assistant	4.00	107,181	4.00	109,325		
Teacher Aide	14.00	278,970	14.00	288,134		
Cook PT	0.71	18,941	0.71	21,630		
Summer Aides (20 Weeks)		12,000		28,900		
Accounting Clerk	1.00	28,242	1.00	28,807		
Teacher Aide (20-25 Hours PT)		15,484		3,850		
Teacher Aide (15-19 Hours PT)		72,512		114,362		
Substitutes		2,500		5,000		
Total	40.71	1,261,139	40.71	1,348,290	-	-

4400 Senior Center

Director of Senior Center	1.00	50,549	1.00	51,560		
Administrative Assistant	1.00	34,694	1.00	35,388		
Secretary I	1.00	23,783	1.00	24,259		
Program Coordinator	1.00	24,949	1.00	24,979		
Health & Fitness/Prog. Coordinator	1.00	31,797	1.00	31,797		
Clerical P/T	0.40	6,010	0.40	6,632		
Evening Program Assistant		10,700		10,608		
Facilities Assistant		7,600		7,514		
Fitness Center Assistant		10,700		10,608		
Total	5.40	171,782	5.40	203,345	-	-

4500 Youth Services

Youth Services Director	1.00	55,022	1.00	55,022		
Youth Services Coordinator	0.85	41,699	0.85	42,533		
Youth Counselor II	2.00	78,104	2.00	79,666		
Youth Counselor I	2.00	66,991	2.00	68,331		
Youth Center Assistants Part Time		56,575		57,068		
Substitutes		7,200		5,290		
Secretary Part-time	0.75	16,992	0.75	19,454		
Overtime		3,500		-		
Total	6.60	326,083	6.60	327,364	-	-

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4600 Neighborhood Services

Neighborhood Services Coordinator	1.00	52,449	1.00	53,498		
Caseworker	1.00	37,532	1.00	38,283		
Secretary I	1.00	23,783	1.00	24,259		
Seasonal Intake Clerk		-				
Part Time Assistant		6,000		6,177		
Total	3.00	119,764	3.00	122,217	-	-

4700 Family Resource Center

Family Resource Coordinator	1.00	46,097	1.00	46,097		
Parent Educator	1.00	36,050	1.00	36,050		
Part-time assistant		7,800		8,030		
Total	2.00	89,947	2.00	90,177	-	-
TOTAL SOCIAL SERVICES	74.32	2,545,370	74.32	2,691,093	-	-